

City of
Boardman
Oregon



BOARDMAN URBAN RENEWAL AGENCY

**FY 2021 – 2022
PROPOSED BUDGET**



TABLE OF CONTENTS

City of Boardman

- Boardman Urban Renewal Agency-

2021-2022 Proposed Budget

Budget Calendar	3
Budget Committee Roster.....	4
Budget Message.....	6
Central Boardman Urban Renewal District.....	10
Central Boardman Urban Renewal District Maps	14
West Boardman Urban Renewal District.....	16
West Boardman Urban Renewal District Maps	20
Budget Summary by District & Category	24



City of Boardman and Boardman Urban Renewal Agency 2021-2022 Budget Calendar

- Jan. 5 Appoint Budget Officer and Budget Committee
- Feb. -May Prepare proposed budget
- May 4 Publish 1st Notice of Budget Committee Meeting
(5-30 days prior to meeting)
- May 7 Publish 2nd Notice of Budget Committee Meeting
(if online: >= 10 days prior to the meeting)
- May 18 Budget Committee meetingURA @ 7:00 pm / COB @ 7:15 pm
- May 25 Second Budget Committee meeting (if needed)
.....URA @ 7:00 pm / COB @ 7:15 pm
- June 1 Publish Notice of Budget Hearing & Budget Summary
(5-30 days prior to meeting)
- June 8 Budget HearingURA @ 7:00 pm / COB @ 7:15 pm
- June 8 Enact Resolution to Adopt
- July 15 Submit tax certification documents to Tax Assessor
- Sept. 30 Send copy of all budget documents to County Clerk

**Boardman Urban Renewal Agency
2021-2022 Budget Committee Roster**

BUDGET COMMITTEE

Mayor

Paul Keefer

City Council

Paul Beagle
Roy Drago, Jr.
Katy Norton
Leslie Pierson
Brenda Profitt
Isaac Williams

Citizen Members

Bill Ellis
Ted Lieurance
Lisa Mittelsdorf
Alejandra Mendoza
Sonja Neal
David Norton
Vacant

CITY STAFF

Karen Pettigrew, City Manager
Marta Barajas, Finance Director
Rick Stokoe, Chief of Police
Kevin Kennedy, Public Works Director
Barry Beyeler, Community Development Director
Glenn McIntire, Building Official



City of Boardman

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May 13, 2021

Honorable Mayor Keefer,
Members of the City Council,
Members of the Budget Committee,
Members of the Boardman Community,

RE: Proposed Budget for Fiscal Year 2021-2022
For the BOARDMAN URBAN RENEWAL AGENCY

The Boardman Urban Renewal Agency was established on August 19, 2008 to help with development activities in designated areas of Boardman. These activities are designated by its Governing body. The duration of an Urban Renewal is for twenty years from the effective date of the Plan. Since the establishment of the Urban Renewal Agency, two Urban Renewal Districts have been adopted; the Central Boardman Urban Renewal District and the West Boardman Urban Renewal District. Since the inception of these two Districts, a total of \$1,196,810 of construction and area upgrades have been completed, with \$670,965 being reimbursed to the City, leaving a balance of \$525,845 to be reimbursed in the coming years.

The Central Boardman Urban Renewal District

The Central Boardman Urban Renewal District was adopted on August 19, 2008, and will expire in 2028. It covers the area from SE Front Street to Wilson Lane along the East side of Main Street. In 2014, a 900-foot water and sewer lines were constructed from Oregon Trail Blvd North to SE Front Street with additional connections and street upgrades on SE Front Street. In fiscal year 2015-2016 a commercial entity was constructed and has been operational on SE Front Street. There are currently two additional ventures with active construction in that area. In 2018-2019 an upgrade to the City's main water line, along Wilson Road, was completed. From 2017 through fiscal year 2019 the District has made reimbursement payments totaling \$437,785 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$145,210. The City remains supportive of any and all development in this District,

and thus has proposed the 2021-2022 budget to be proactive of any future development, with capital street projects being a priority.

The West Boardman Urban Renewal District

The West Boardman Urban Renewal District was adopted on November 18, 2013 covering 169.7 acres in west Boardman. It is bordered by W Wilson Lane to the south and Paul Smith Road to the west. In 2014 the street extension of Chaparral and the construction of additional water and sewer infrastructure were completed. Much of the improvements were aided by in-kind support from the Port of Morrow and financial backing by the City for utility services. Two duplexes were constructed in 2016 and two more were completed in 2019. Additional single dwelling homes, are planned for this area. In fiscal year 2018-2019, Faler Road was repaired and upgraded. Along with Faler Rd., the City's main water and sewer lines, in this housing area, were upgraded to replace outdated water and sewer lines and to expand for the needs of the expected growth, with additional housing that is to come in, in the near future.

From 2017 thru 2019 the District has made reimbursement payments totaling \$281,534 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$380,635. The City remains supportive of any and all development in this District, and has proposed the 2020-2021 Budget to be proactive of any future development.

I respectfully request approval of the 2021-2022 Boardman Urban Renewal Agency Proposed Budget.

Respectfully submitted,

Marta Barajas

Budget Officer/Finance Director

CENTRAL URBAN RENEWAL DISTRICT

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2021 - 2022**

**** BOARDMAN CENTRAL DISTRICT ****

Historical Data		Adopted Budget 6/30/2021	<u>RESOURCES</u>	Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
3,464	18,818	17,500	BEGINNING CASH	80,000	0	0
74,788	72,901	72,300	TAXES	84,975	0	0
0	0	1,200,000	GRANTS & LOANS	1,500,000	0	0
958	1,102	1,000	OTHER REVENUES	500	0	0
0	0	0	TRANSFERS IN	0	0	0
79,210	92,821	1,290,800	TOTAL RESOURCES	1,665,475	0	0

Historical Data		Adopted Budget 6/30/2021	<u>EXPENDITURES</u>	Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
0	0	89,600	PROFESSIONAL FEES	102,100	0	0
414	0	2,000	ADVERTISING & PUBLICATIONS	1,000	0	0
0	0	400	DUES & TAXES	400	0	0
0	0	0	GRANTS	0	0	0
59,789	75,000	80,000	OTHER EXPENSES	80,000	0	0
0	0	864,300	CAPITAL PROJECTS	1,280,000	0	0
0	0	104,500	DEBT SERVICE	0	0	0
201	0	0	TRANSFERS	0	0	0
0	0	150,000	CONTINGENCY	201,975	0	0
18,805	17,821	0	RESERVE FOR FUTURE EXPENDITURES	0	0	0
79,210	92,821	1,290,800	TOTAL EXPENDITURES	1,665,475	0	0

0	0	0	NET CENTRAL DISTRICT	0	0	0
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BOARDMAN CENTRAL URBAN RENEWAL DISTRICT MAPS



Boardman Central Urban Renewal Satellite Map 2017 https://satellites.pro/Boardman_map.Oregon_region.USA



Boardman Central Urban Renewal Boundary Map

WEST
URBAN RENEWAL DISTRICT

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2021 - 2022**

**** BOARDMAN WEST DISTRICT ****

Historical Data		Adopted Budget 6/30/2021	<u>RESOURCES</u>	Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
3,431	7,038	11,500	BEGINNING CASH	47,900	0	0
56,652	59,063	57,850	TAXES	57,850	0	0
0	0	1,500,000	GRANTS & LOANS	500,000	0	0
700	723	800	OTHER REVENUES	800	0	0
0	0	0	TRANSFERS IN	0	0	0
60,784	66,824	1,570,150	TOTAL RESOURCES	606,550	0	0
Historical Data		Adopted Budget 6/30/2021	<u>EXPENDITURES</u>	Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
0	0	89,700	PROFESSIONAL FEES	19,850	0	0
0	0	2,500	ADVERTISING & PUBLICATIONS	1,000	0	0
0	0	400	DUES & TAXES	200	0	0
0	0	0	GRANTS	0	0	0
53,746	55,000	55,000	OTHER EXPENSES	55,000	0	0
0	0	1,123,050	CAPITAL PROJECTS	450,500	0	0
0	0	159,500	DEBT SERVICE	0	0	0
110	0	0	TRANSFERS	0	0	0
0	0	140,000	CONTINGENCY	80,000	0	0
6,928	11,824	0	RESERVE FOR FUTURE EXPENDITURES	0	0	0
60,784	66,824	1,570,150	TOTAL EXPENDITURES	606,550	0	0
0	0	0	NET WEST DISTRICT	0	0	0

BOARDMAN WEST URBAN RENEWAL DISTRICT MAPS



Boardman West Urban Renewal Satellite Map 2017

https://satellites.pro/Boardman_map.Oregon_region.USA

FIGURE 2.1: WEST BOARDMAN URBAN RENEWAL AREA, BOARDMAN



BUDGET SUMMARY BY DISTRICT & CATEGORY

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2021 - 2022**

RESOURCES - BY DISTRICT

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
79,210	92,821	1,290,800	NET CENTRAL DISTRICT	1,665,475	0	0
60,784	66,824	1,570,150	NET WEST DISTRICT	606,550	0	0
139,993	159,645	2,860,950	TOTAL RESOURCES	2,272,025	0	0

EXPENDITURES - BY DISTRICT

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
79,210	92,821	1,290,800	NET CENTRAL DISTRICT	1,665,475	0	0
60,784	66,824	1,570,150	NET WEST DISTRICT	606,550	0	0
139,994	159,645	2,860,950	TOTAL EXPENDITURES	2,272,025	0	0
0	0	0	NET URBAN RENEWAL AGENCY	0	0	0

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2020 - 2021**

EXPENDITURES - BY CATEGORY

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2019	Actual 6/30/2020					
113,949	130,000	319,600	MATERIALS & SERVICES	259,550	0	0
0	0	1,987,350	CAPITAL OUTLAY	1,730,500	0	0
0	0	264,000	DEBT SERVICE	0	0	0
311	0	0	TRANSFERS	0	0	0
0	0	290,000	CONTINGENCY	281,975	0	0
0	29,645	0	RESERVES	0	0	0
114,260	159,645	2,860,950	TOTAL EXPENDITURES - BY CATEGORY	2,272,025	0	0